



03/2019

IRU is the global industry association for road transport, driving the sustainable mobility of people and goods across the planet.

Our rapidly evolving and dynamic organisation in Geneva is looking for a 8-month

FINANCIAL CONTROLLER

Maternity Leave Cover

JOB SUMMARY

Reporting to the Finance & Business Control Manager, the incumbent will be responsible for ensuring controlling activities, playing a key role in reporting, cost control and financial areas, acting as a close link to Managers and other Finance Services (Accounting, Corporate Legal and Procurement) to drive cost efficiencies and governance follow-up, and contributing to all relevant analyses and projects allowing process optimisation (Business Intelligence, tools such as ERP or EPM, etc.) as well as financial and business decision making.

RESPONSIBILITIES

Budget, Forecast and Planning:

- Contribute to the yearly budget, quarterly forecast activities and 3 years plan, ensuring the consistency of data, the accuracy and strategic relevance of the underlying assumptions and the optimisation of the resources allocated
- On the basis of the discussions with the cost center owners, collect and analyse the relevant information, maintaining the appropriate files and systems

Reporting and Cost Control:

- Produce regular reports for the division, department and service owners and highlight anomalies based on analysis of actual expenditure versus budget
- Liaise on regular basis with the division, department and service owners to track expenses, propose savings opportunities and suggest concrete actions to compensate budget shortfalls
- Contribute to the update of the quarterly management package with key figures and analyses

Analytical control and process optimisation:

- Work closely with Accounting Service to ensure that the allocation of expenditures reflects agreed rules and enables proper monitoring
- Drive the optimisation of the controlling processes to ensure accurate monitoring
- Support Management and other related services in the appropriate governance implementation.
- Collaborate in the development or improvement of financial and controlling tools (i.e. ERP or EPM, purchase order system, etc.)

Performance Management:

- Support the process of KPI definition and measurement
- In close collaboration with the Manager and key contributors, promote a result driven environment, identifying success measures and possible process optimisations

QUALIFICATIONS & EXPERIENCE

- Master degree in Finance, Business or related fields
- A solid experience in financial/cost/business control (5-8 years)
- Solid accounting knowledge, ideally with first hands-on experience with Accounting/ERP tools
- Excellent Excel and PowerPoint knowledge

COMPETENCIES, SKILLS & BEHAVIOURS

- Excellent command of English and French
- Strong analytic and modelling skills
- Very good communication and interpersonal abilities
- Drive for results
- Positive energy, solution focused and a team player
- Influence & inspire internal & external stakeholders
- Cross-functional collaboration to successful in a matrix organisation

If you are interested in this exciting opportunity, please send your motivation letter in English to hr@iru.org, indicating your interest and why you believe you are the right fit for the position. Your most recent CV would also be very much appreciated. The application closes on 15 March 2019.